

CENTRO DE INVESTIGACIÓN CIENTÍFICA Y DE EDUCACIÓN SUPERIOR DE ENSENADA, BAJA CALIFORNIA
CASO POR CATEGORÍA PROGRAMÁTICA
38 CONSEJO NACIONAL DE CIENCIA Y TECNOLOGÍA
PERIODO DEL 2024-01-01 AL 2024-09-30
(PESOS)

| PROGRAMA PRESUPUESTARIO | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|-------------------------|-------|-----------|----------|---|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------|--------------------------|
| TIPO | GRUPO | MODALIDAD | PROGRAMA | | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | | INVERSIÓN FÍSICA | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | CORRIENTE | PENSIONES Y JUBILACIONES |
| | | | | Programas Federales | | | | | | | | | | | | | |
| | | | | TOTAL APROBADO | 329,430,186 | 199,062,022 | 6,749,897 | 9,077,843 | 744,364,948 | | | | 0 | 744,364,948 | 100 | | |
| | | | | TOTAL MODIFICADO | 546,282,513 | 195,726,301 | 6,794,897 | 10,327,843 | 759,131,756 | | | | 0 | 759,131,756 | 100 | | |
| | | | | TOTAL DEVENGADO | - | 7,028,688 | - | - | 7,028,688 | | | | 0 | 7,028,688 | 100 | | |
| | | | | TOTAL PAGADO | 368,896,695 | 151,124,768 | 4,733,686 | 5,286,984 | 522,841,973 | | | | 0 | 522,841,973 | 100 | | |
| | | | | Porcentaje Pag/Aprob | 68% | 76% | 70% | 58% | 72% | | | | 0% | 70% | | | |
| | | | | Porcentaje Pag/Modif | 66% | 77% | 70% | 51% | 69% | | | | 0% | 69% | | | |
| 1 | 3 | | | Desempeño de las funciones | | | | | | | | | | | | | |
| 1 | 3 | | | Aprobado | 432,523,629 | 198,313,582 | 6,794,897 | 9,077,843 | 646,709,871 | | | | 0 | 646,709,871 | 100 | | |
| 1 | 3 | | | Modificado | 462,916,585 | 194,977,981 | 6,794,897 | 10,327,843 | 675,017,226 | | | | 0 | 675,017,226 | 100 | | |
| 1 | 3 | | | Devengado | - | 7,028,688 | - | - | 7,028,688 | | | | 0 | 7,028,688 | 100 | | |
| 1 | 3 | | | Pagado | 304,707,442 | 150,494,396 | 4,733,686 | 5,286,984 | 465,222,888 | | | | 0 | 465,222,888 | 100 | | |
| 1 | 3 | | | Porcentaje Pag/Aprob | 70% | 76% | 70% | 58% | 72% | | | | 0% | 72% | | | |
| 1 | 3 | | | Porcentaje Pag/Modif | 66% | 77% | 70% | 51% | 69% | | | | 0% | 69% | | | |
| 1 | 3 | E | | Prestación de Servicios Públicos | | | | | | | | | | | | | |
| 1 | 3 | E | | Aprobado | 432,523,629 | 198,313,582 | 6,794,897 | 9,077,843 | 646,709,871 | | | | 0 | 646,709,871 | 100 | | |
| 1 | 3 | E | | Modificado | 462,916,585 | 194,977,981 | 6,794,897 | 10,327,843 | 675,017,226 | | | | 0 | 675,017,226 | 100 | | |
| 1 | 3 | E | | Devengado | - | 7,028,688 | - | - | 7,028,688 | | | | 0 | 7,028,688 | 100 | | |
| 1 | 3 | E | | Pagado | 304,707,442 | 150,494,396 | 4,733,686 | 5,286,984 | 465,222,888 | | | | 0 | 465,222,888 | 100 | | |
| 1 | 3 | E | | Porcentaje Pag/Aprob | 70% | 76% | 70% | 58% | 72% | | | | 0% | 72% | | | |
| 1 | 3 | E | | Porcentaje Pag/Modif | 66% | 77% | 70% | 51% | 69% | | | | 0% | 69% | | | |
| 1 | 3 | E | 003 | Investigación científica, desarrollo e innovación | | | | | | | | | | | | | |
| 1 | 3 | E | 003 | Aprobado | 432,523,629 | 198,313,582 | 6,794,897 | 9,077,843 | 646,709,871 | | | | 0 | 646,709,871 | 100 | | |
| 1 | 3 | E | 003 | Modificado | 462,916,585 | 194,977,981 | 6,794,897 | 10,327,843 | 675,017,226 | | | | 0 | 675,017,226 | 100 | | |
| 1 | 3 | E | 003 | Devengado | - | 7,028,688 | - | - | 7,028,688 | | | | 0 | 7,028,688 | 100 | | |

Mostrar escrito

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|-----|--|-------------|-------------|-----------|-----------|-------------|--|--|--|--|----|-------------|-----|--|--|--|
| 1 | 2 | E | 003 | Pagado | 304,707,442 | 150,484,936 | 4,733,606 | 3,266,904 | 465,222,888 | | | | | 0 | 465,222,888 | 100 | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Aprob | 70% | 76% | 70% | 58% | 72% | | | | | 0% | 72% | | | | |
| 1 | 2 | E | 003 | Porcentaje Pag/Modif | 66% | 77% | 70% | 51% | 69% | | | | | 0% | 69% | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | | | Administrativos y de Apoyo | | | | | | | | | | | | | | | |
| 1 | 2 | | | Aprobado | 96,906,557 | 748,320 | - | - | 97,655,077 | | | | | 0 | 97,655,077 | 100 | | | |
| 1 | 2 | | | Modificado | 83,366,101 | 748,520 | - | - | 84,114,530 | | | | | 0 | 84,114,530 | 100 | | | |
| 1 | 2 | | | Devengado | - | - | - | - | - | | | | | 0 | - | 100 | | | |
| 1 | 2 | | | Pagado | 56,189,233 | 629,833 | - | - | 56,819,086 | | | | | 0 | 56,819,086 | 100 | | | |
| 1 | 2 | | | Porcentaje Pag/Aprob | 58% | 84% | - | - | 58% | | | | | 0% | 58% | | | | |
| 1 | 2 | | | Porcentaje Pag/Modif | 67% | 84% | - | - | 68% | | | | | 0% | 68% | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | M | | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | | | | | | | | | | | | | | | |
| 1 | 2 | M | | Aprobado | 94,810,646 | 663,177 | - | - | 95,473,823 | | | | | 0 | 95,473,823 | 100 | | | |
| 1 | 2 | M | | Modificado | 81,270,099 | 663,177 | - | - | 81,933,276 | | | | | 0 | 81,933,276 | 100 | | | |
| 1 | 2 | M | | Devengado | - | - | - | - | - | | | | | 0 | - | 100 | | | |
| 1 | 2 | M | | Pagado | 53,078,798 | 582,796 | - | - | 56,161,584 | | | | | 0 | 56,161,584 | 100 | | | |
| 1 | 2 | M | | Porcentaje Pag/Aprob | 59% | 88% | - | - | 59% | | | | | 0% | 59% | | | | |
| 1 | 2 | M | | Porcentaje Pag/Modif | 68% | 88% | - | - | 69% | | | | | 0% | 69% | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 2 | M | 001 | Actividades de apoyo administrativo | | | | | | | | | | | | | | | |
| 1 | 2 | M | 001 | Aprobado | 94,810,646 | 663,177 | - | - | 95,473,823 | | | | | 0 | 95,473,823 | 100 | | | |
| 1 | 2 | M | 001 | Modificado | 81,270,099 | 663,177 | - | - | 81,933,276 | | | | | 0 | 81,933,276 | 100 | | | |
| 1 | 2 | M | 001 | Devengado | - | - | - | - | - | | | | | 0 | - | 100 | | | |
| 1 | 2 | M | 001 | Pagado | 53,078,798 | 582,796 | - | - | 56,161,584 | | | | | 0 | 56,161,584 | 100 | | | |
| 1 | 2 | M | 001 | Porcentaje Pag/Aprob | 59% | 88% | - | - | 59% | | | | | 0% | 59% | | | | |
| 1 | 2 | M | 001 | Porcentaje Pag/Modif | 68% | 88% | - | - | 69% | | | | | 0% | 69% | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 1 | O | | Apoyo a la función pública y al mejoramiento de la gestión | | | | | | | | | | | | | | | |
| 1 | 1 | O | | Aprobado | 2,095,911 | 85,343 | - | - | 2,181,254 | | | | | 0 | 2,181,254 | 100 | | | |
| 1 | 1 | O | | Modificado | 2,095,911 | 85,343 | - | - | 2,181,254 | | | | | 0 | 2,181,254 | 100 | | | |
| 1 | 1 | O | | Devengado | - | - | - | - | - | | | | | 0 | - | 100 | | | |
| 1 | 1 | O | | Pagado | 610,455 | 47,047 | - | - | 657,502 | | | | | 0 | 657,502 | 100 | | | |
| 1 | 1 | O | | Porcentaje Pag/Aprob | 29% | 55% | - | - | 30% | | | | | 0% | 30% | | | | |
| 1 | 1 | O | | Porcentaje Pag/Modif | 29% | 55% | - | - | 30% | | | | | 0% | 30% | | | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 1 | O | 001 | Actividades de apoyo a la función pública y buen gobierno | | | | | | | | | | | | | | | |
| 1 | 1 | O | 001 | Aprobado | 2,095,911 | 85,343 | - | - | 2,181,254 | | | | | 0 | 2,181,254 | 100 | | | |
| 1 | 1 | O | 001 | Modificado | 2,095,911 | 85,343 | - | - | 2,181,254 | | | | | 0 | 2,181,254 | 100 | | | |
| 1 | 1 | O | 001 | Devengado | - | - | - | - | - | | | | | 0 | - | 100 | | | |
| 1 | 1 | O | 001 | Pagado | 610,455 | 47,047 | - | - | 657,502 | | | | | 0 | 657,502 | 100 | | | |
| 1 | 1 | O | 001 | Porcentaje Pag/Aprob | 29% | 55% | - | - | 30% | | | | | 0% | 30% | | | | |
| 1 | 1 | O | 001 | Porcentaje Pag/Modif | 29% | 55% | - | - | 30% | | | | | 0% | 30% | | | | |