

CALENDARIO ORIGINAL DE RECURSOS PROPIOS 2007

UR: RAMO 38 Coordinación del Sistema de Centros Públicos CONACYT (CPI's)

UR	GF	F	SF	P	AI	IAP	AP	TG	FF	CAPITULO	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC			
9ZW	3	7	1	85	4	R	3	1202	1	4	1000	1,887,600	157,300	157,300	157,300	157,300	157,300	157,300	157,300	157,300	157,300	157,300	157,300	157,300		
								1305	1	4	1000	375,100	31,258	31,258	31,258	31,258	31,258	31,258	31,258	31,258	31,258	31,258	31,258	31,258	31,262	
								1306	1	4	1000	689,700	57,475	57,475	57,475	57,475	57,475	57,475	57,475	57,475	57,475	57,475	57,475	57,475	57,475	57,475
								1401	1	4	1000	1,512,500	126,042	126,042	126,042	126,042	126,042	126,042	126,042	126,042	126,042	126,042	126,042	126,042	126,038	
								1413	1	4	1000	181,500	15,125	15,125	15,125	15,125	15,125	15,125	15,125	15,125	15,125	15,125	15,125	15,125	15,125	
								1702	1	4	1000	7,453,600	621,133	621,133	621,133	621,133	621,133	621,133	621,133	621,133	621,133	621,133	621,133	621,133	621,137	
9ZW	3	7	1	85	4	R	3		1	4	SUMA 1000	12,100,000	1,008,333	1,008,333	1,008,333	1,008,333	1,008,333	1,008,333	1,008,333	1,008,333	1,008,333	1,008,333	1,008,333	1,008,333	1,008,337	
9ZW	3	7	1	85	4	R	3	2100	1	4	2000	2,200,000	183,333	183,333	183,333	183,333	183,333	183,333	183,333	183,333	183,333	183,333	183,333	183,333	183,337	
9ZW	3	7	1	85	4	R	3	3100	1	4	3000	386,140	32,182	32,178	32,178	32,178	32,178	32,178	32,178	32,178	32,178	32,178	32,178	32,178	32,178	
								3200	1	4	3000	2,966,140	247,183	247,178	247,178	247,178	247,178	247,178	247,178	247,178	247,178	247,178	247,178	247,178	247,177	
								3300	1	4	3000	860,000	71,664	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,666	
								3400	1	4	3000	1,000,180	83,352	83,348	83,348	83,348	83,348	83,348	83,348	83,348	83,348	83,348	83,348	83,348	83,348	
								3500	1	4	3000	860,000	71,664	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,666	
								3600	1	4	3000	860,000	71,664	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,666	
								3700	1	4	3000	860,000	71,664	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,667	71,666	
								3800	1	4	3000	807,540	67,295	67,295	67,295	67,295	67,295	67,295	67,295	67,295	67,295	67,295	67,295	67,295	67,295	
											SUMA 3000	8,600,000	716,668	716,667	716,667	716,667	716,667	716,667	716,667	716,667	716,667	716,667	716,667	716,667	716,662	
											4000	500,000	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,667	41,663	
9ZW	3	7	1	85	4	R	3	4107	1	4	CORRIENTE	23,400,000	1,950,001	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000	1,949,999	
9ZW	3	7	1	85	4	R	3				5000	2,600,000	216,667	216,667	216,667	216,667	216,667	216,667	216,667	216,667	216,667	216,667	216,667	216,667	216,663	
											6000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
											INVERSION	2,600,000	216,667	216,667	216,667	216,667	216,667	216,667	216,667	216,667	216,667	216,667	216,667	216,667	216,663	
											TOTAL	26,000,000	2,166,668	2,166,667	2,166,667	2,166,667	2,166,667	2,166,667	2,166,667	2,166,667	2,166,667	2,166,667	2,166,667	2,166,667	2,166,662	